

# Tattered Lives Farm Startup Overview



## STARTUP OVERVIEW

	Budget	Actual	(Under) / Over
<b>Total Startup Expenses</b>	<b>\$ 1,075,000.00</b>	<b>\$ -</b>	<b>\$ (1,075,000.00)</b>
Administrative / General	\$ 125,000.00	\$ -	\$ (125,000.00)
Location / Office	\$ 580,000.00	\$ -	\$ (580,000.00)
Marketing	\$ 25,000.00	\$ -	\$ (25,000.00)
Labor	\$ 200,000.00	\$ -	\$ (200,000.00)
Equipment	\$ 120,000.00	\$ -	\$ (120,000.00)
Other	\$ 25,000.00	\$ -	\$ (25,000.00)
<b>Total Funding</b>	<b>\$ 1,075,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ (1,025,000.00)</b>
Founder	\$ 50,000.00	\$ 50,000.00	\$ -
Fundraising/Events	\$ 1,015,000.00	\$ -	\$ (1,015,000.00)
Grants	\$ 5,000.00	\$ -	\$ (5,000.00)
Corporate	\$ 5,000.00	\$ -	\$ (5,000.00)
<b>Funding Less Expenses</b>	<b>\$ 1,075,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ (1,025,000.00)</b>

## STARTUP FUNDING

	Budget	Actual	(Under) / Over
<b>Individuals</b>			
Founder	\$ 50,000.00	\$ 50,000.00	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>
<b>Fundraising</b>			
Dontations	\$ 1,010,000.00	\$ -	\$ -
Can Dontations	\$ -	\$ -	\$ -
Events	\$ 5,000.00	\$ -	\$ -
<b>Total</b>	<b>\$ 1,015,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Additional Funding</b>			
Grants	\$ 5,000.00	\$ -	\$ -
Corporate	\$ 5,000.00	\$ -	\$ -
<b>Total</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Startup Funding</b>	<b>\$ 1,075,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ (1,025,000.00)</b>